

TECHNICAL EXHIBIT 1
PERFORMANCE REQUIREMENTS SUMMARY

The Contractor service requirements are summarized into performance objectives that relate directly to mission essential items. The performance outcomes are tied to minimum acceptable quality levels (AQLs) of service required for each objective at the contract level. The PMO will provide Contractor performance reports on these objectives to the Ordering Activities to be used during evaluation on Task Order awards. These three performance objectives are captured as an indicator of successful performance and compliance at the contract level.

Performance Objective	Reference	Performance Objective	Method of Surveillance	AQL
Overall Fill Percentage (FTE)	5.14.1.1.1	For FTE Task Orders, the Fill Rate percentage is the percentage of filled FTEs on the last day of the previous month divided by the total number of required FTEs per the contract. Example: Filled FTEs submitted on 15 April will be for the number of FTEs filled on 31 March.	Government designated application	FTE Fill Rate >= 90%
Overall Quantity Success Percentage (Quantity)	5.14.1.1.2	For Non-FTE Task Orders, the Success Rate percentage is calculated by the monthly invoiced Unit of Measure (UoM) divided by the required monthly UoM per the contract (total yearly quantity divided by total days in the PoP, multiplied by the number of days in the previous month) on the last day of the previous month. Example: Quantity UOM submitted on 15 April will be for the Total Quantity from 1-31 March.	Government designated application	Quantity Success Rate >= 90%
Monthly Data Submission	5.14.1.1.3	Monthly data submission into Government designated application to calculate Fill Rate and Success Rate percentages. The monthly data submission shall occur NLT the 15th of each month, regardless of whether the 15th falls on a weekend or holiday.	Government designated application	Required to submit data by the 15th of each month.